



NELSAP-CU
NILE BASIN INITIATIVE
INITIATIVE DU BASSIN DU NIL

BURUNDI INVESTMENT BENEFITS FROM THE NILE BASIN COOPERATION



PART OF 160 KM RUSUMO-MUYINGA-GITEGA OVERHEAD TRANSMISSION LINE (OHTL) THAT ALSO INTERCONNECTS AND SYNCHRONIZES THE POWER GRIDS OF BURUNDI, RWANDA AND TANZANIA



GITERANYI COMMUNE HEADQUARTERS CONSTRUCTED WITH FUNDING FROM THE LADP COMPONENT OF NELSAP RUSUMO PROJECT



THE REGIONAL RUSUMO FALLS HYDROELECTRIC PROJECT WAS CONSTRUCTED UNDER SUPERVISION OF NELSAP-CU ON BEHALF OF THE GOVERNMENTS OF BURUNDI, RWANDA AND TANZANIA. BURUNDI WILL RECEIVE 27MW FROM THIS PROJECT



RUSUMO SWITCHYARD FROM WHERE THE POWER GRIDS OF THREE COUNTRIES (BURUNDI, RWANDA AND TANZANIA) IS INTERCONNECTED

ABOUT THE NILE EQUATORIAL LAKES SUBSIDIARY ACTION PROGRAM (NELSAP)

The Nile Equatorial Lakes Subsidiary Action Program Coordination Unit (NELSAP-CU) headquartered in Kigali, Rwanda, is one of the two investment programs of the Nile Basin Initiative (NBI), the other being the Eastern Nile Subsidiary Action Program (ENSAP), headquartered in Addis Ababa, Ethiopia known as Eastern Nile Technical Regional Office (ENTRO).

NELSAP-CU was established in December 1999 by the Council of Ministers for Water Affairs with a mission to “contribute to the eradication of poverty, promote economic growth, and reverse environmental degradation in the Nile Equatorial Lakes (NEL) region, within the overall NBI’s shared Vision of sustainable socioeconomic development and the equitable use of and benefit from Nile Basin water resources”. NELSAP-CU is governed and reports to the Council of Water Ministers from 10 Nile Basin membership states of Burundi, DR Congo, Kenya, Rwanda, Tanzania, Uganda, Egypt, Ethiopia, South Sudan and Sudan.

NELSAP-CU within its mandate facilitates jointly agreed transformative in-country projects with regional impact/significance and trans-boundary cooperative investment projects related to the common use of the Nile Basin water resources. It also builds regional capacity of countries and provides a platform for implementation coordination of trans-boundary investment projects. NELSAP-CU renders support to national initiatives and focuses on two investment areas of: (i) power development and trade; and (ii) natural resources management and development.

NELSAP-CU has prepared a number of cooperative in country and regional trans-boundary projects, which are at various levels of preparation and implementation.

NELSAP-CU has mobilized USD 1.15 billion (pre-investment USD 600.107 million and for investment projects USD 550.018 million)

Since 2014, NELSAP-CU has gained regional experience, strengthened its capacity and emerged as a reliable regional institution for facilitating key in country and regional investment projects in the Nile Equatorial Lakes Region and beyond. Its key institutional strength lies in project pre-investment feasibility studies, regional projects coordination support, regional strategic analysis, environmental aspects, social economic development, stakeholders’ engagement and development communication, financial and procurement management as well as results based monitoring and evaluation.

NELSAP-CU, in delivering on its mandate, is supported bilaterally and multilaterally by different development partners including, but not limited to, the World Bank, the African Development Bank (AfDB), the Canadian International Development Agency (CIDA), the Governments of Norway (NORAD), Swedish International Development Cooperation Agency (Sida), the Government of The Netherlands, the Japan Bank for International Cooperation (JBIC), Japan International Cooperation Agency (JICA), GIZ (Germany), French Development Agency (AFD), European Union (EU) and KfW (Germany). NELSAP-CU work has provided direct and indirect benefits to Burundi since 2004 as elaborated below.



A HYDROMET SURVEILLANCE STATION CONSTRUCTED THROUGH NELSAP



A SECTION OF REHABILITATED & EXTENDED 39 KM WATER SYSTEM IN BUSONI COMMUNE, BISHISHA, KIGERI- RUTABO

COMPLETED PROJECTS WITH DIRECT BENEFITS TO BURUNDI

REGIONAL AGRICULTURAL TRADE AND PRODUCTIVITY PROJECT (RATP 2009-2012) USD7.0 MILLION

The rationale of the project was to ensure reliable access to water, strengthened market linkages and active promotion of private sector as options that can have a dramatic impact on agriculture growth, food security and poverty reduction across the NEL countries.

The project was implemented in collaboration with regional economic communities COMESA and EAC. Under the project, the following studies were completed: (i) development of the Nile Basin agricultural model, (ii) assessing the irrigation potential in 7 NEL Countries (Burundi, DRC, Rwanda, Kenya, Sudan, Uganda, Tanzania), (iii) promotion of best practices on water harvesting and irrigation practices, (iv) cross border agricultural trade studies focusing on trans-boundary grain/pulses trade, livestock trade in the Nile Basin region (v) virtual water/water footprint analysis, documentation and awareness creation as well as (vi) definition of the NBI agricultural role, based on study of River Basin Organization lessons, national and regional consultation

INTEGRATED MANAGEMENT OF TRANS-BOUNDARY WATER RESOURCES OF LAKES CYOHOHA, RWERU AND AKANYARU MARSHLAND PROJECT (2010 - 2012)

The Integrated Management of Trans-boundary Water Resources of Lakes Cyohoha and Rweru and Akanyaru Marshland project (abbreviated in French as GIRET Project) was financed by the Bank through African Water Facility of the African Development Bank to the tune of Euro770,000. Project results are: i) Integrated

Management and Development Plans (IMDP) for the three water resources and Investments Profiles (IP); ii) a Diagnostic Analysis with an environmental screening of the water-resources; iii) two hydro-metric stations operational and mechanisms for data collection and sharing of the shared water resources established; iv) 40 local key actors trained in fishery management and policy, environment and IWRM principles and law implementation.

THE KAGERA RIVER BASIN MANAGEMENT (RBM) PROJECT

The Kagera River Basin Management (RBM) Project, which is implemented in partnership of four countries (Burundi, Rwanda, Tanzania and Uganda), facilitated the installation of hydromet stations in Burundi as follows:

- i) 5 Automatic Weather Stations have been installed at Muyinga, Cankuzo, Karuzi, Gitega, Ruyigi.
- (ii) 6 River Gauge stations were installed at Kibaya (Ruviryonza River), Gitongo (Ruvuvu River), Shombo (Ndurumu River), Murongwe (Mubarazi River) Mubuga (Nyabaha River) and Nyankanda (Kayongozi River).
- (iii) 5 Rain gauge stations were installed at Burasira, Ngozi, Matana, Kabuyenge and Nyakararo. All these enhanced the water resources monitoring in the country.

THE KAGERA WATERSHED MANAGEMENT PROGRAM,

The programme completed in 2012 a basin-wide watershed characterization, and an Integrated Watershed Management Program, which

includes a portfolio of "hotspot" watershed and wetland



management projects for rehabilitation. Subsequently, in 2015 Kagera RBM prepared Sub-catchment management/rehabilitation plans for 4 degraded sub-catchments in the four riparian countries including Buyongwe in Burundi to enhance reversal of environmental degradation.

BUGESERA INTEGRATED WATER AND IRRIGATION PROJECT (RWANDA-BURUNDI)

NELSAP Identified the project potential whereby 42,000 farmers; 50,000 fisher families; 4,500 households involved in alternative income generating activities. NELSAP developed an Integrated Management and Development Plan, which includes: Agricultural Development -- irrigation of 4,200 ha of land; distribution of dairy cows; Catchment management -restoration of 765 ha or banks and lake shores, and 5.5 million agro forestry and fruit trees; Fisheries resources development and management, including 4 community based fish hatcheries, and fishermen cooperatives.

BURUNDI (BUJUMBURA) - D.R CONGO (KAMANYOLA) POWER INTERCONNECTION

The Burundi (Bujumbura) - Democratic Republic of Congo (Kamanyola) power interconnection is a 78.8 km power transmission line whose construction is 20% completed. The line is funded by the European Union to the tune of 15 million Euros and implemented by the AfDB and supervised by NELSAP. It includes two sub stations, Kamanyola substation and Bujumbura substation. Upon completion the project will integrate the electricity grids of the great lakes countries, EGL (Burundi, DRC and Rwanda) as well as the regional electricity grid for the five NEL countries.

Some of the expected results of this project are; Increased access to electricity from a regional average of 9% in 2010 to 13% in 2015 and to 19% in 2020 and reduced electricity costs from a regional average of 20 cents USD/KWh in

2008 to 8 cents USD/KWh in 2020 by improving overall production and operational efficiencies of the integrated system. The project is also expected to promote regional cooperation and integration promoting power development planning from a regional perspective. Partners involved in this project are the Burundi national power utility the Régie de Production et de Distribution d'Eau et d'Electricité (REGIDESCO) the Electricity of the Great Lakes (EGL) and NELSAP.

THE KIGOMA (RWANDA)-GITEGA (BURUNDI) TRANSMISSION LINE

Procurement for Rwanda scope was completed contract signed and design work commenced. Mobilization of funds with the African Development Bank, AfDB is in progress.



NELSAP WILL SUPERVISE CONSTRUCTION OF POWER SUBSTATIONS IN NGOZI AND GITEGA (BURUNDI) FOR EURO 6.79M AFDB FUNDING.



THE REGIONAL RUSUMO FALLS HYDROELECTRIC PROJECT THAT WAS CONSTRUCTED UNDER SUPERVISION OF NELSAP-CU ON BEHALF OF THE GOVERNMENTS OF BURUNDI, RWANDA AND TANZANIA. BURUNDI WILL RECEIVE 27MW FROM THIS PROJECT

80MW REGIONAL RUSUMO FALLS HYDROELECTRIC PROJECT

NELSAP has completed construction of the 80MW Regional Rusumo Falls Hydroelectric Project. The Rusumo project is presently supplying power to the national Grids of Burundi, Rwanda and Tanzania. The project's official inauguration by the Heads of State of the three beneficiary countries is expected to take place later in 2024. "Burundi's peak power demand is averagely 90MW and so if the country gets 27MW from Rusumo, it will represent a significant percentage of lower cost power. Between November

3rd 2023 and January 31st, 2024, the 80MW Regional Rusumo Falls Hydroelectric Project delivered a total of 66 million KWh of electricity to three countries, with Burundi receiving the highest allocation of 22 million KWh. The Rusumo project was financed by the World Bank through IDA for USD 340 million with Burundi receiving a full grant for the project. Rwanda received half grant half loan while Tanzania received a full loan.



SYNCHRONIZATION OF POWER GRID OF BURUNDI WITH RWANDA AND TANZANIA

Through the Rusumo project, NELSAP successfully synchronized the power grids of Burundi, Rwanda and Tanzania. The Burundi, Rwanda, Tanzania 'Rusumo network' consists of 372 km of 220 kV Overhead Transmission Lines (OHTLs).

The Transmission Line for Burundi is 160 km and runs from Rusumo to Muyinga and onwards to Gitega. For Rwanda, the Overhead Transmission Lines (OHTLs) is 118km and it runs from Rusumo to Bugesera onwards to Shango, while that of Tanzania is 94km and runs from Rusumo to Nyakanazi. All Rusumo Transmission Lines and substations were completed and commissioned by January 31st, 2024.

This interconnection was funded by the African Development Bank (AfDB) and Transmission Lines implemented by the respective country utilities with supervision from NELSAP.



AN AUTOMATIC WEATHER STATION INSTALLED BY NELSAP

NEL-IP PROJECTS IN THE PIPELINE WITH DIRECT BENEFITS TO BURUNDI

THE NILE EQUATORIAL LAKES INVESTMENT PROGRAM (NEL-IP)

NELSAP has consolidated the advances made in independently prepared investment projects from Member Countries into a single, feasible Nile Equatorial Lakes Investment Program (NEL-IP).

The NEL-IP provides a framework for shared water and other resources, and more importantly, a suite of well-structured, -designed, purposeful, integrated and bankable projects for development partners and investors to consider.

Out of the total list of 17 projects Burundi got three projects, these are; 1. The Akanyaru MPP Water Resources Development Project. 2. Integrated Management of Transboundary Water Resources of Lakes Rweru, Cyohoha and the Akanyaru Marshlands (GIRET)(WM) and 3. Kagera Basin-wide Integrated Watershed Program (WM)

1. AKANYARU WATER RESOURCES DEVELOPMENT (MPP)

Akanyaru MPP (Burundi/Rwanda) consists of a 334 Mm3 dam, 12,400 ha of irrigated land, 14.5 MW electricity, potable water supply for 683,585 people and restoration of

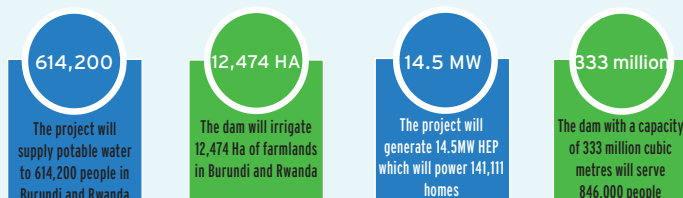
1700km2 degraded watersheds. It is anticipated that the project would improve the living conditions and incomes of rural populations in the provinces of Kirundo, Ngozi and Kayanza in Burundi; and Huye and Gisagara Districts in Rwanda; and surrounding areas. Expected direct and indirect impacts include the creation of employment opportunities, water for domestic consumption, hydropower production, agricultural production, and livestock production. The outcomes of these benefits will enhance household incomes and livelihoods, environmental protection / watershed management, agricultural production to match the ever-increasing human populations and market demand at regional level thereby improving both national and regional food & energy security, social economic development and ultimately poverty reduction.

The Akanyaru project was originally identified in 2012 by the NELSAP-CU together with the Government of Burundi and Rwanda. The project is a high national priority for both countries.

Full feasibility, detailed design and preparation of tender documents, as well as independent ESIA and RAP studies are planned to be undertaken through the NEPAD-IPPF, financed by the African Development Bank (AfDB) after the countries sign a joint MoU for the studies preparation and implementation.

NEPAD-IPPF also requested the countries to choose the option of doing the feasibility, ESIA and RAP studies first because the available funds are enough to cover this activity and later seek for more funds to undertake the detailed designs and tender documents preparation. The estimated cost of full project implementation from the pre-feasibility study is USD 191m, however this number should be confirmed during the project design phase.

THE AKANYARU PROJECT IN NUMBERS





RUZO VOCATION TRAINING CENTER / YOUTH CENTER IN RUZO VILLAGE CONSTRUCTED AND EQUIPPED BY NELSAP

INTEGRATED MANAGEMENT OF TRANSBOUNDARY WATER RESOURCES OF LAKES RWERU, CYOHOHA AND THE AKANYARU MARSHLANDS (GIRET)(WM)

The project area covers the Akanyaru marshland, the Lakes Cyohoha and Rweru and their watersheds shared by Rwanda and Burundi, and is located in the Akanyaru sub-basin and the downstream Nyabarongo sub-basin, both being part of the Kagera sub-basin shared by Rwanda, Burundi, Uganda and Tanzania. The project area has experienced a steady decline in the level of ecosystem services from being the food basket of Rwanda and Burundi in the 1960s with widespread forest area and plenty of rainfall to its current status of frequent drought, soil erosion and lack of grazing land. The objective of this project is to enhance:

- Co-ordination, sustainable development, management and utilization of the Lakes Cyohoha, Rweru, Akanyaru marshland environment, including water and fisheries resources production
- Contribute to poverty reduction and the reversal of environmental degradation in the Bugesera region shared by Rwanda and Burundi, especially in the Rweru and Cyohoha lakes basins and Akanyaru marshland.

The project aims to develop 4,200ha irrigated land; 2.5 million agroforestry trees; 765ha riverbank & lake shores protected; restocking of 2 lakes; support to 9 fishermen cooperatives; 1 million beneficiaries including 4,500 fisher folks and improved capacity of more than 6,500 farmers.

In more detail:

- Integrated Agriculture and Watershed Development and Management: Nearly 2,000 ha of irrigated land set up

with hillside irrigation techniques and effective marshland management, more than 6,500 farmers with improved capacities on improved seeds, dairy cows and post-harvest infrastructures

- Watershed management: Mechanisms and capacities for joint water monitoring and management in place and operational, Protection of 765 ha of lakeshores and Akanyaru riverbanks with fodder grass, agroforestry, fruit, bamboo and indigenous tree species. Conservation of aquatic ecosystems and biodiversity through restoration of lakes shores, spawning sites and catchments and joint mechanisms for fishery and water resources monitoring and management.

- Fisheries Resources Development and Management: Restock of the 2 lakes with 1,000,000 tilapia fingerlings, support construction of fishery infrastructures and strengthen capacities of 9 fishermen cooperatives and key stakeholders for sustainable fishery development. Regional Integration and peace building through harmonized policies frameworks.

- Capacity building and development: Capacity building for alternative livelihood and by commodity chain of 4,500 beneficiaries from fishery, farmers and agriculture cooperatives, 50% being women. Leading to poverty reduction and improved food security. This component also specifically addresses knowledge generation and dissemination systems to monitor specific risks and threats, notable climate change and variability.

The project is ready for implementation and requires funding of USD 95m over 4 years implementation to enable the project to become financially self-sufficient.

LOCAL AREA DEVELOPMENT PROJECTS (LADPs) UNDER 80MW RUSUMO PROJECT

1. BISHISHA WATER SUPPLY PROJECT



ONE OF THE COMMUNITY WATER POINTS AT THE BISHISHA WATER SUPPLY PROJECT

Bishisha Water Project, in Busoni Commune, Kirundo Province Burundi comprises 39km water supply system that is supplying water to 27,000 people in Gasenyi, Kigeri, Rwibikara and Bishisha, in Busoni commune, Kirundo Province, Burundi. The project

discharges 540,000 litres of water per day. The project was implemented by NELSAP, funded by World Bank, part of extended benefit from 80MW Rusumo project.

2. MURORE YOUTH VOCATIONAL CENTRE



TAILORING AND DRESSMAKING STUDENTS AT THE MURORE YOUTH VOCATIONAL CENTRE

Murore Vocational Training Centre was constructed and equipped through the NELSAP LADP Project. The Vocational Centre focuses on training youth in tailoring and dressmaking, culinary arts, cookery and bread baking, and metal works, welding and fabrication. Murore Vocational Training Center, located in Busoni Commune, Kirundo Province is one four

vocational centres constructed in Burundi to improve capacity of rural youth for formal and self-employment. The other Vocational Centres are; Busoni Youth Center in Kirundo Province, Ruzo Vocational Training Centre in Muyinga Province and Mugano youth center in Giteranyi, commune, Kirundo Burundi.

3. NEW GITERANYI COMMUNE HEADQUARTERS, BRINGING ESSENTIAL SERVICES CLOSER TO THE PEOPLE



THE NEW GITERANYI COMMUNE HEADQUARTERS

The new Giteranyi Commune (District) Headquarters, located in Muyinga province, Northern Burundi was constructed and all offices equipped with furniture and computers to enable them to provide better

services to the community. Services provided at the commune headquarters include land and property registration, business licencing, civil and other marriages registration among others.



THE OLD GITERANYI COMMUNE HEADQUARTERS

4. RUZO YOUTH VOCATIONAL CENTRE

Ruzo Youth Vocational Training Centre was constructed and equipped through the NELSAP LADP Project. The Vocational Centre focuses on training youth in tailoring and dressmaking, culinary arts, cookery and bread baking, and metal works, welding and fabrication.

Ruzo Vocational Training Center, located in Giteranyi Commune, Kirundo Province is one four vocational centres constructed in Burundi to improve capacity of rural youth for formal and self-employment. The other Vocational Centres are; Busoni Youth Center in Kirundo Province of Burundi, Murore Vocational Training Centre in Busoni Commune, Kirundo Province, Burundi, and Mugano youth center in Giteranyi, Burundi.



WELDING, FABRICATION AND OTHER METAL WORKS STUDENTS AT THE RUZO YOUTH VOCATIONAL CENTRE

5. RUGANDO HEALTH CENTRE, BUSONI COMMUNE, KIRUNDO PROVINCE

Rugando Health Centre in Busoni Commune, Kirundo province was constructed and equipped through the NELSAP LADP Project.



LABORATORY SERVICES AT THE RUGANDO HEALTH CENTRE



OUTPATIENT (OPD) SERVICES AT THE RUGANDO HEALTH CENTRE



ONE OF THE COMMUNITY WATER POINTS AT THE BISHISHA WATER SUPPLY PROJECT

RUVYIRONZA MULTIPURPOSE WATER RESOURCES DEVELOPMENT PROJECT

NELSAP is about to receive USD 2.1 million to implement the Ruvyironza Multipurpose Water Resources Development Project. The project will be implemented in collaboration with the government of the Republic of Burundi. Main components of this project are: Preparatory studies to enable the development of 14,674 ha of irrigated agriculture in five provinces of Burundi. The project aims to generate 22 MW hydropower and do water supply. AfDB through the African Water Facility (AWF) are funding this project.

The project will be launched in August 2024.

- Proposal: 2.0m Euro Accepted by AWF for Pre-investment Studies
- Project Appraisal Mission: May 29 to June 06, 2023
- Aide Memoire Prepared, Waiting for Signing of the Financial Agreement (FA)

- Project Implementation: NELSAP-CU and Ministry of Environment, Agriculture and Livestock in Burundi and other Sectoral Ministries

The Ruvyironza project, located in Gitega Province, is one of the investment projects, deemed a priority, within the framework of the Kagera Basin Development Plan, due to its transboundary importance, its location on the common watercourse of the Kagera River. The 14,674 ha of irrigated agriculture will be in the 5 provinces of Cankuzo, Gitega, Karuzi, Muyinga and Ruyigi. Its hydropower generation of 22 MW which will increase the national capacity by 55% (from 40 MW). It is also expected to serve other auxiliary water uses such as municipal and livestock water supply, aquaculture, and restoration of critically degraded “hotspots” upstream of the contributing catchment



HON. DÉO-GUIDE RUREMA, THE BURUNDI MINISTER RESPONSIBLE FOR WATER AFFAIRS WITH HIS TWO DIRECTOR GENERALS, RECEIVE THE NELSAP-CU DELEGATION LED BY THE REGIONAL COORDINATOR ENG. MARO ANDY TOLA IN AUGUST 2021

OTHER PROJECTS IN THE PIPELINE WITH DIRECT BENEFITS TO BURUNDI

NAME AND LOCATION	STATUS	AMOUNT
Ruviryonza Multipurpose Water Resources Development Project (14,000 Ha) in Gitega Province	Feasibility and ESIA studies ongoing next is detailed design and project implementation	Investment USD 80 million
Upper Ruvubu Multipurpose Water Resources Development Project (8,000 Ha irrigation, 3.6 MW, water supply to 154,000 people) in Ngozi, Gitega and Kayanza Provinces	Prefeasibility done next is Feasibility, ESIA & RAP, detailed design and project implementation	Pre-investment USD 2.0 mln, investment USD 70 million
Nyamuswaga Valley Irrigation & Water Supply Deployment Project (3,644 Ha irrigation, water supply) in Ngozi District	Prefeasibility done next is Feasibility, ESIA & RAP, Detailed design and Project Implementation	Pre-investment USD 2.0 mln, investment USD 19 million

Ndurumu Valley Irrigation & Water Supply Deployment Project (4,900 Ha irrigation, water supply & flood control) in Karuzi District	Prefeasibility done next is Feasibility, ESIA & RAP, detailed design and project Implementation	Pre-investment USD 2.0 mln, investment USD 25 million
BURUNDI, RWANDA, TANZANIA AND UGANDA: Implementation of Kagera Basin-wide Integrated Watershed Program	Feasibility study level next is Design and implementation	Pre-investment USD 3.0 mln, investment USD 60 million
BURUNDI AND RWANDA: Akanyaru Multipurpose Water Resources Development Project (12,474 Ha; Water Supply 614,200 persons) in Kirundo, Ngozi and Kayanza Provinces in Burundi, and Huye and Gisagara Districts in Rwanda	Prefeasibility done next is Feasibility, ESIA, and detailed design	Pre-investment USD 3.5 mln, investment USD 100 million
BURUNDI AND RWANDA: Integrated Management of Transboundary Water Resources of lakes Cyohoha, Rweru and Akanyaru Marshland Project- In Bugesera Wetlands	Feasibility done next is Project Implementation	Investment USD 40 mln.

STATUS OF OTHER INTERCONNECTION OF ELECTRIC GRIDS OF NEL COUNTRIES PROJECTS - FOCUS ON WORKS IN BURUNDI

- **Burundi - DR. Congo** interconnection (Bujumbura-Kamanyola) is at 20%.
- **Burundi - Rwanda (Border-Ngozi-Gitega)**- power interconnection lines: New funding being sourced.
- **Burundi - Rwanda (Kigoma - Butare- Border)**- power interconnection lines: Contractor started June 2018, engineering on-going, and construction has started at Butare substation

ONE RIVER ONE PEOPLE ONE VISION



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