Nile Basin Initiative (NBI) Confidence Building and Stakeholders Involvement (CBSI) Project.

Progress Reporting

Report for: Year 2008 progress report

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Element	Planned	Progress	Remarks
<i>Short-Term Outcome 1.1 Enhanced mutual knowledge and understanding among NB populations</i>			
Output 1.1.1. Enhanced interaction and dialogue among riparians from different NB countries achieved			
Activity 1.1.1.1 Convene cross-border and regional workshops and forums for consultations and knowledge and information sharing			
Sub. 1.1.1.1.1. Organize Regional NB Distinguished Elders Forum			
Sub. 1.1.1.1.2. Convene CBSI Project Steering Committee Meeting			
Activity 1.1.1.2 Sponsor through CBDF prioritized transboundary activities proposed by nongovernmental stakeholders			
Short-Term Outcome 1.2 Enhanced image of NBI in NB Countries			

Element	Planned	Progress	Remarks
Output 1.2.1. Communication products about NBI and its programs and projects in NB improved			
Activity 1.2.1.1 Develop NBI communications strategy			
Activity 1.2.1.2. Produce and disseminate NBI communication materials	- Newspaper article about Azhar University workshop.	- Ahram newspaper published an article about Azhar University workshop which was held in December 2007. The article mentioned a brief of the NPC speech about NBI and cooperation among Nile Basin countries.	
	- Dissemination of NBI calendars		
Activity 1.2.1.3. Upgrade Website			
Sub. 1.2.1.3.1. Upgrade NBI/CBSI Website			
Sub. 1.2.1.3.2. Launch CBSI/NBI Rwanda Website			
Activity 1.2.1.4 Monitor and promote favourable media coverage of NBI/SVP/SAP	Media monitoring report.	Prepare media monitoring report	
Sub. 1.2.1.4.1. Subscribe to international, regional and national newsletters	Renew newspaper subscription.		
Sub. 1.2.1.4.2. Convene Media Network Workshop for ENSAP	- Nominate in consultation with NMN 3 Media NMN members to participate in ENSAP workshop in Cairo in the period 21-24 June.		
Sub. 1.2.1.4.3. Convene Media Network Workshop for NELSAP			

Element	Planned	Progress	Remarks
<i>Sub. 1.2.1.4.4. Facilitate NMN National Chapters Activities (meetings and production of communication materials</i>	 NMN meeting planned to be held on 30 March. 	- First NMN meeting of this year was held on 30 March attended by the members of the network. Head of NMN	
at national level)		presented the regional activities. Future national activities were discussed in this meeting.	
	- A meeting planned to be held on 15 June.	- A meeting has been held on 15 June attended by 15 members of NMN. Some activities to be done by NMN have been discussed.	
	- 3 NMN members attended NBD workshop in the period 1-3 July.	- 3 NMN members were invited and attended the workshop organized by CBSI in collaboration with NBD in the period 1-3 July.	
	 Members of NMN participated in Stakeholder Mapping workshop. 		
	 2 Members of NMN participated in regional Media Network workshop in Nairobi. 		
	 One Member of NMN participated in Nile Water Forum in Khartoum. 		
Activity 1.2.1.5. Sensitization of national media people			
Activity 1.2.1.6. Undertake Situation Analysis (Public Opinion Survey)	 Facilitating the contact of the consultant with the opinion leaders. 		
Output 1.2.2. Country level SAP and SVPP workplans, operations and communication coordinated			
Activity 1.2.2.1 Strengthen National NBI Offices	The NBI office requirements have been prepared.	The NBI office requirements have been prepared. PO for stationary and printers have been received.	PO. For toners\cartages has not been received.

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Activity 1.2.2.2 Facilitate regular SVP/SAP coordination meetings at National NBI Offices	- A coordination meeting is planned to be in the period 24 – 25 March.	- The first coordination meeting of this year has been conducted in the NBI office on 24-25 March. The meeting was attended by all the NPC and PSC of all NBI projects. It was also attended by the TAC's and the NBI office staff. Both the heads of NMN and NBD also attended this meeting. All the NPC's presented the achievements of their projects. Challenges and problems facing the projects are also discussed.	
	- A coordination meeting is planned to be held on 30 November in NBI office.	- The coordination meeting held on 30 November attended by 40 participants representing NPC, PSC of NBI projects and staff of the NBI office.	
Activity 1.2.2.3 Facilitate mutual exchange and sharing of SVPP and SAP reports at country level			
Short-Term Outcomes 2.1 Oriented and canvassed key governmental and non-governmental stakeholders for engagement in NBI			
Out puts 2.1.1. Collaboration with NBI stakeholders achieved			
Activity 2.1.1.1. Undertake mapping and analysis of NBI secondary stakeholders	Workshop to present results of the consultant of stakeholder mapping analysis.	A workshop has been held on 26 October to presents the results of the reports of the consultant of the stakeholder mapping analysis. The workshop attended by participants from Ministry of Water, Ministry of Electricity, NMN, and NBD.	

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Activity 2.1.1.2. Convene National Sensitisation Forums for Government Ministries and District and Local Government.	- A workshop planned to be held for the Irrigation Advisory Service (IAS) on 7 April.	- A workshop was held for the Irrigation Advisory Service (IAS) on 7 April attended by 37 participants. The participants came from different governorates in lower Egypt. They work in increasing the awareness of the public in all issues related to the Water Resources and the River Nile.	
	- 3 workshops are planned to be held with the Ministry of Water Resources staff.	- 3 workshops have been held with the Ministry of Water Resources and Irrigation staff on 14, 15, 16 October. Each workshop attended by 40 participants representing senior Ministry staff from Cairo and other governments.	
Activity 2.1.1.3 Organize forums to sensitize and network with identified non-governmental stakeholders at country level			
Sub. 2.1.1.3.1. Organize country-level Parliamentarians Workshops (Average one meeting per country			
Sub. 2.1.1.3.2. Organize national Workshops for Diplomats, Women and Schools	- A workshop is planned to be held with National Women Council.	- Workshop has been held on 18 November attended by about 40 participants members in the National Women Council.	
Activity 2.1.1.4 Organize joint NBI- related activities with nongovernmental stakeholders			
Sub. 2.1.1.4.1. Organize Nile Day Celebrations in collaboration with NBD/NDF			

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Sub. 2.1.1.4.2. Sponsor through CBDF country-level activities by	- A workshop is planned to be held with NBD on 1 – 3 July. The fund comes	- The workshop has been held in the period 1-3 July funded from CBDF. The	
nongovernmental stakeholders	through CBDF.	workshop attended by 40 participants representing NBD from different	
		governorates, 3 NMN members, and 2 staff from the Ministers office. The	
		workshop discussed the future activities	
		and cooperation between NBD and NBI.	
	- CBSI sponsored NBD to conduct university students meetings about NBI.	- About 13 university students meetings have been held in November and	
		December in different governorates.	
Activity 2.1.1.5. Facilitate networking		Each attended by about 100 students.	
and linkages among non-governmental stakeholders at country, SAP, and Basin-wide levels			
Sub. 2.1.1.5.1. Organize Nongovernmental stakeholder workshops at country level (6 per country)	- A workshop is planned with Society on Water Resources Conservation (NGO)	- A workshop has been held on 16 July with the Society on Water Resources Conservation. The workshop attended by 40 participant members of the Society.	
	- A workshop is planned with Society of Wafaa El Nile (NGO).	- A workshop has been held on 22 July with Wafaa El Nile. The workshop attended by 33 participants members of the Society.	
	- A workshop is planned to be held with Society on Justice and Social Peace (NGO).	- Workshop has been held on 19 November, 2008 attended by about 40 participants members of the Society.	

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Activity 2.1.1.6. Convene Confidence Building Forums to sensitize public opinion leaders, school teachers and other duplicators on NBI	 - 3 workshops are planned to be held with the school teachers. - 3 workshops are planned to be held with religion people. 	 3 workshops are held with school teachers in the 27-28-29 July. Each workshop attended by 40 participants. The teachers represented schools in Cairo, Giza, and Qalubia governorates. 3 workshops have been held with religion people on 27, 28, 29 October. Each workshop attended by about 40 participants. H.E. Minister of Water 	
		participated in part of one of these workshops	
Output 2.2.1. Space for interface between NBI Governmental and Non-Governmental Stakeholders availed			
Activity 2.2.1.1 Incorporate non- governmental stakeholders as Members of CBSI Steering Committee			
Activity 2.2.1.2. Organize forums on NBI issues for interface between governmental and nongovernmental stakeholders			
Sub. 2.2.1.2.1. Organize interface forums for governmental and nongovernmental stakeholders at national level			
Activity 2.2.1.3 Formulate and seek governmental approval for NBI Public Consultations Framework			
Sub. 2.2.1.3.1. Organize Workshop on NBI Stakeholder Involvement Strategy and Policy and Practice of Public Consultations and Stakeholder Involvement in NB Countries			

Element	Planned	Progress	Remarks
Short Term Outcome 3.1.			
Formulated strategies, elaborated			
policies and built capacities for			
social development and gender			
mainstreaming in the NBI			
Output 3.1.1 Social development			
dimensions in preparation,			
implementation, monitoring, and			
evaluation of NBI project			
incorporated			
Activity 3.1.1.1. Initiate social			
assessments, stakeholder mapping, and			
gender analysis for all NBI projects			
Activity 3.1.1.2. Formulate and			
implement SAP project-specific			
stakeholder consultation strategies and			
plans			
Activity 3.1.1.3. Input stakeholder			
involvement and social development			
issues into various documents of NBI			
SAP and SVP interventions (PIDs, PCNs,			
TORs, PIP, etc.).			
Activity 3.1.1.4. Convene regional,			
national, and local stakeholder			
consultation forums in contribution to			
planning of SAP projects			
Sub. 3.1.1.4.1. Consultation Workshop			
for NELSAP Agriculture Program			
Nongovernmental Stakeholders			
Sub. 3.1.1.4.2. Workshop on the Role of			
NELSAP Local Authorities and Local			
Councillors in Rusumo and Kagera			
Projects			
Activity 3.1.1.5. Establish mechanisms			
and procedures for participatory			
monitoring and evaluation			

Element	Planned	Progress	Remarks
Output 3.1.2. Capacity of NBI staff			
and related Government officials in			
Social Development augmented			
Activity 3.1.2.1. Provide support to			
SVPPS on project-specific Social			
Development issues			
Sub. 3.1.2.1.1. Undertake SD support to			
SVPPS			
Sub. 3.1.2.1.2. Facilitate capacity			
building in SD at SAPs			
Activity 3.1.2.2. Produce manuals,			
guidelines, and policy notes for			
integration of social development issues			
Sub. 3.1.2.2.1. Finalize and disseminate			
NBI Stakeholder Involvement Strategy			
Sub. 3.1.2.2.2. Formulate NBI Gender			
Mainstreaming Strategy			
Sub. 3.1.2.2.3. Produce the ENTRO			
Social Assessment Manual			

Element	Planned	Progress	Remarks
Other Initiatives	 Attending the DSS workshop in the period on 21 January, 2008. The workshop reviewed the final report of the main issues to be involved in the DSS and their priority. Attend NMN meeting in Entebbe in the period 2-5 February, 2008. Attend Steering Committee meeting in Entebbe in the period 7-8 February, 2008. Attend a meeting in NBI office with the Nile SEC Mission who visited Egypt in the period 18-19 March. Prepare meetings to the Nile story consultant who visited Egypt in the period 27-30 March. Attending NTEAP regional training workshop in M&E and Result Based System in the period 27-29 May Attending staff meeting in Dar Es Salaam on 5 August. Organize and facilitate the meetings of the Nile Story consultant in the period 24 - 28 August Help in organizing CBSI planning meeting which was held in Cairo in the period 1 - 3 December, 2008. 		