



**Nile Basin Initiative (NBI)
Confidence Building and Stakeholders Involvement (CBSI) Project
2008 Planned and Achieved Results**

Date: January 2009

Expected Results	Performance Indicators	Planned Achievements	Actual Achievements	Variance and Steering Measures
<p><i>Short-Term Outcome</i> 1.1 Enhanced mutual knowledge and understanding among NB populations</p>	<p>Trend in cross-border natural resource-based conflicts in NBI project sites</p>	<p>-Involvement of more stakeholders in Sudan in NBI activities at national levels and joint trans-boundary activities</p> <p>- Establish the extent to which NBI is known among the Kenyans through information and their involvement in NBI activities</p>	<p><u>In Sudan:</u> -Deepening collaboration with NMN chapters in information dissemination and coverage of NBI events - Active engagement of NBD at national and regional levels -Collaboration with Global Water Partnership and Country Water Partnership strengthened - Governmental and non-governmental stakeholders engaged.</p> <p><u>In Kenya:</u> -Increased coverage in media about NBI but also about critical developmental issues in the Nile Basin sub-basin of Mara such as the encroachment upon the Mara. -More governmental and non-government stakeholders engaged at sub-basin level.</p> <p><u>In Uganda:</u> -The CBSI Uganda Office provided opportunities for Members of Parliament in and outside Uganda to engage with NBI. These included Members of Parliament from the Parliament of Uganda and Members of Parliament from the Kwazulu-Natal Province in South Africa. - The CBSI NPC Uganda provided the CBSI PMU with the opportunity to host a delegation of 10 Members of Parliament (MPs) of the Kwazulu – Natal Agriculture and Environment Committee at the Nile Secretariat</p>	<p>-Efforts underway to more actively engage parliamentarians at local and national levels – Diplomats and other categories of stakeholders</p> <p>- Tight parliamentary schedule that made it difficult to meet parliamentarians from the basin.</p>
<p>Output 1.1.1. Enhanced interaction and dialogue among riparians from different NB countries achieved</p>	<p>Number and composition of CBSI trans-boundary forums</p>	<p>Organise at national level Parliamentarians Workshop</p>	<p><u>In Sudan:</u> - A consultation meeting was held with the Nile-TAC member and NBI focal point with NBI parliamentary forum that formed in April 2008 to organized the national Parliamentarians Workshop,</p>	<p>- The national assembly was very busy during 2008, as this was the last term for assembly</p>

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			<p>In addition the Nile-TAC made tremendous efforts to conduct the workshop but it found difficult to organize the workshop.</p> <p>-Small orientation workshops for the assembly committees members were organized and NBI information and publications were made available as preparation to the visit of Ugandan NBI parliamentary forum to Sudan.</p>	<p>according to the Comprehensive Peace Agreement, its has many laws and protocols to finalized before the termination date its period.</p>

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		Facilitate NBDF 2008 (Nile Basin Development Forum)	<p><u>In Burundi:</u> -CBSI contributed with US\$ 7000 to prepare NBDF at national level and five presentations were done in Khartoum by Burundians</p> <p><u>In Sudan:</u> - The National Nile Basin Development Forum was conducted in 16 and 17 January 2008 in Khartoum, 250 people participated, and 26 papers on 7 themes were presented it was very successful according to the participants and observers. - The Second international NBDF 2008 was successfully organized in Khartoum between 17 -19 November. - Over 350 participants –ministers, scientists, diplomats, researchers and practitioners, drawn from national and international institutions attended the NBDF2008. - Sixty papers were presented that included subject areas under 12 forum sub-themes. The papers presented were of high quality and will be valuable additions to the Nile literature - The media Subcommittee in collaboration with NMN national chapter provided full and intensive coverage to the event to opening and closing sessions, press conferences, Interviews with forum organizers and participants including NBI ED, Ministers and senior official, in addition to the press conferences that organized during the preparation phase, TV and Radio announcements , and printed materials in the daily newspapers. - The Third international NBDF 2010 will hosted by DR Congo.</p> <p><u>In Ethiopia:</u> National NBDF 2008 was successfully conducted from 21-22 March 2008.Over 150 people participated and a total of 17 Technical Papers covering a wide range of disciplines and topics had been presented and discussed. Participants’ awareness of NBI issues and activities increased. CBSI National Office was a Secretariat for the National NBDF 2008 as it was for the Regional in</p>	

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Activity 1.1.1.3. Convene CBSI Project Steering Committee Meeting			<u>In Burundi:</u> -All the two PSC Members participated to the meetings.	
Activity 1.1.1.4 Sponsor through CBDF prioritized country activities proposed by nongovernmental stakeholders			<u>In Sudan:</u> -Three proposals received from an NGO from Egypt, NDF of Ethiopia and NDF Egypt for joint trans-boundary activities to funded under CBDF. - The proposal from the Egyptian NGO was rejected, The two proposal of joint activity at border cities of Galabat between Ethiopia and Sudan NDFs postponed to year 2009 because more time needed for preparation.	
Activity 1.1.1.5 Sponsor through CBDF prioritized trans-boundary activities proposed by nongovernmental stakeholders	-Number of implemented national activities by NGO stakeholders		<u>In Sudan:</u> - Contacts made with nongovernmental organizations, and separate meetings held with Sudanese Society for Environmental Conservation (SECS), Water Resources Youth Organization, and Centre for Gender Studies and Research in addition to SNDF and NMN, The idea and the criteria for CBDF were explained to them. - One proposal was received from Sudan NMN national chapter to produce NBI film with national language to be broadcasted Sudan TV channels, this proposal was not implemented no more proposals received from other organizations. <u>In Uganda:</u> One Regional Fisheries Forum was held on 16-17 December 2008 and the World Fisheries Forum on 18 December 2008.	-National NGOs need capacity building in areas of preparation of proposals to be funded from CBDF and similar sources. -Most proposals submitted did not follow the selection criteria and were mainly focused on in-county or environment activities. Some of the proposals also

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				concentrated on activities already catered for by the NPC
Short-Term Outcome 1.2 Enhanced image of NBI in NB Countries	Trend in media coverage	More positive coverage, particularly by radio and TV for benefit of the illiterate population More coverage in print and electronic media including use of non-traditional media	<u>In Burundi:</u> -Two daily news papers were monitored on a daily basis covering NBI news -Two TV broadcasted spots on water resources management and environment production -In Sudan , frequency, space provided and themes of media coverage expanded (TV, Radio) and in local languages by various activities. -In Kenya , there was marked improvement in coverage in radio especially in the FM stations and print media. There was also use of non-traditional media, drama, where a play on the NBI was enacted during the Lafesta Kisumu Cultural event in October 2008 thus enhancing the image of NBI.	
Output 1.2.1. Improved communication products about NBI and its programs and projects in NB	Number of new and improved communication products in local languages disseminated	Produce and disseminate NBI communication materials	<u>In Sudan:</u> - The Materials to be produced have been discussed in consultation meetings with TAC and NBI focal point, NMN, and NDF. - Materials include: NBI fact sheet, NBI Logo, NMI pamphlets, Bags, and school timetable al the materials will be in Arabic and English languages. - The PO received when we are approaching the end of year 2008, it found difficult to produce the materials in that short time, it was decided to delay it to first quarter of 2009 NTEAP PMU was requested to maintain the PO open. <u>In Kenya:</u> -Over 100 newspapers articles covering major NBI events in the country was covered in mainstream print media. -A booklet compilation of all the print media reports of NBI in the media completed for dissemination.	- Finalization of the production of the communication materials would given the high priority in the first quarter of 2009, if the PO kept open otherwise a new process will be started immediately.

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			<p>-Over 200 T-shirts were printed and distributed during the Lafesta Kisumu Cultural Festival in October 2008. The conference brought together over 300 people.</p> <p>-There was radio coverage about NBI activities in Kenya on five radio stations and one TV station the whole year.</p> <p>-Two NMN Excursions to the NB sub-basins were organized for Sio and Mara project areas. A total of 24 men and 1 woman participated in the excursion to Sio while the excursion to Mara had 21 men and 2 women.</p> <p>-There was production of other publicity materials like bags for the Eminent Elders Workshop in Kisumu, banners and flyers. The workshop was attended by 28 men and 22 women in attendance.</p> <p>-NBI newsletters from the PMU were distributed all over the country.</p> <p>-NBI calendars were distributed all over the country.</p> <p><u>In Ethiopia:</u> NBI promotion materials produced and being distributed: T-shirts, Caps and pens. (500 each)</p> <p><u>In Uganda:</u> -The CBSI Uganda office facilitated the airing of Television and Radio Spot Adverts from on UBC TV and on Radio One. A total of 90 Radio Spot adverts of 45 Seconds each were aired on Radio One 5 times a day from 1st June – 31 August. 66 TV Spot adverts of 30 Seconds each aired on UBC TV once a day from 3rd June – 3rd September 2008 during the 9.00 – 9.30 PM Prime Time English news. The TV and Radio Spot Adverts created public awareness about the NBI in Uganda, informed Ugandans about the benefits and opportunities of the River Nile to Uganda and</p>	

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	<p>Number and frequency of the coverage of the NBI news and articles in the national media means, printed paper, TV and Radio.</p>	<p>Subscribe to and Monitor Press Media</p>	<p>encouraged the general public to support Uganda's interests in the NBI.</p> <p><u>In Sudan:</u> - Subscription was made to 5 daily printed newspapers. - The daily monitoring covered 5 papers and two websites in addition to Sudan News Agency (SUNA) website. - Areas monitored included the NBI news and articles, cooperation between NBI countries, and other related issues, such as environment, poverty and other water issues, in addition to some other emerging hot related issues such as floods. - The following articles and news materials were recorded during the year 2008: 200 Articles and news on NBI, 503 Articles and news on cooperation among NBI countries and 1,216 Articles on other related issues. - TV and Radio Channels: Main Sudan TV channel, main Radio station and Radio FM 100 provided full coverage to all NBI national and some regional activities, such the Nile Day celebrations, NBDF2008, Nile-COM and Nile-TAC meetings, Nile Sec news , The visit of Ugandan NBI parliamentary forum to Sudan, ENTRO activities and other related activities.</p> <p><u>In Ethiopia:</u> CBSI National Office subscribed to four National News Papers, 1. The Ethiopian Herald; 2. Addis Zemen (Amharic) and from the private press, the Amharic and English News Papers-the Reporter. Our media monitoring tasks are improving.</p> <p><u>In Rwanda:</u> -Eight print articles, favorable to NBI. Four talk show on two radios were monitored on a regular basis.</p>	<p>-FM 100 local Radio station announced that 2009 is the year of Water and greenness, a daily programme on water issues will broadcasted, this is a new avenue could be utilized by the NBI.</p> <p>-Two of the talk shows were organized by the NMN in southern</p>

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			<p><u>In Uganda:</u> -Newspapers monitored include <i>New Vision</i> (Weekdays, Saturday and Sunday), <i>Monitor</i> (Weekdays, Saturday and Sunday) and the <i>East African</i>. Other media publications monitored included <i>the Weekly Messenger</i>, <i>Development Analyst Magazine</i> and the <i>Independent Magazine</i>. A total of 46 newspaper articles, 2 newspaper supplements and 2 magazine feature articles on NBI were published.</p>	province -Given that only one out of nine requests for NMN Story fellowships was processed NMN Members could not travel to the SAP Project areas. In effect very few stories on NBI activities in the SAP project areas were collected and published in the Media.
	-The materials produced and disseminated	Facilitate production of 'Nile Story'	<p><u>In Sudan:</u> -The first regional consultant received in 26 and 27th of March, arrangements have been made for her to meet some relevant people. - The second consultant received in Sudan between the period 16-20 August, all necessary facilities were provided to the consultant including the organization of meetings with targeted people that included the Nile-TAC member, NBI focal person, NBI legal framework negotiations adviser, Chair and Coordinator of SNDF, NTEAP, Sudan EX TAC member, the legal adviser to Sudan legal framework negotiating team, Chair of centre for gender studies and researches.</p> <p><u>In Burundi:</u> The Consultant interviewed 15 key players involved in NBI issues including Ministers of water affairs, NPCs, Micro-grants projects beneficiaries, TAC and others. The consultant determined impact, results and changes that NBI made in the region</p>	

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	Number of briefing meetings conducted and volume of materials provided	Convene regular briefing meetings for media people at national level	<p><u>In Sudan:</u> - NBI news translated and dispatched to NMN members for publication, such as Nile Day, NBDF 2008, the Nile-COM meetings, the appointment and the receipt of the new ED and endorsement of the climate change project in August, the meeting of the NBI Electricity and Energy Ministers that held in Dar Esalam in September, Eastern Nile-com meetings, and the Nile TAC meetings</p>	
	Participation of NMN national chapter in general assembly meetings	Facilitate NMN General Assembly and CBSI/NMN Planning Meeting	<p><u>In Sudan:</u> -Facilitated the participation of Sudan NMN national chapter chairperson and coordinator in NMN general assembly in Entebbe 4– 5 February and in Nairobi in November 2008.</p> <p><u>In Burundi:</u> -NMN Committee meeting to plan activities for 2008 and another to analyse a report on the Regional workshop held in Entebbe were organized. Another NMN Committee meeting was held to :evaluate the activities and NMN Burundi Registration - NMN Burundi Chapter General Assembly was held. -Registration of the Chapter by the Ministry of Interior was finalized.</p> <p><u>In Rwanda:</u> - One sensitization workshop and one CBSI/NTEAP national media Environmental awareness training were held.</p> <p><u>In Uganda:</u> The CBSI NPC Uganda participated in the NMN General Assembly and CBSI/NMN Planning meeting on 4-5/02/08 in Entebbe. The two meetings provided opportunities for NMN representatives from the NB countries to meet with the CBSI Staff</p>	

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			<p>and to discuss the achievements and challenges since 2006 as well as solutions to addressing the challenges.</p> <p><u>In Egypt:</u></p> <ul style="list-style-type: none"> - Two NMN meetings were held during which members discussed their activities as a National chapter. - Three NMN members were invited and attended the workshop organized by CBSI in collaboration with NBD in July. 	
	<p>Number national NMN general assembly meetings and number of communication materials produced</p>	<p>Facilitate NMN National Chapters Activities (meetings and production of communication materials at national level)</p>	<p><u>In Sudan:</u></p> <ul style="list-style-type: none"> - Seven meetings were conducted with NMN national chapter executive body to discuss the 2008 work plan and NMN registration arrangements, including one meeting with CBSI RPM. - Two General assembly meetings were conducted in July and September. 29 members participated. The meetings were also attended and addressed by Nile-TAC member, and CBSI PSC member. - The office facilitated the participation of two members of national NMN chapter on regional public consultation meeting organized by ENTRO for Eastern Nile Power Trade Programme Study (ENPTPS), in Khartoum between 27 and 29 December 2008. <p><u>In Ethiopia:</u></p> <ul style="list-style-type: none"> -Media Managers and Managing Editors NBI Sensitization /Awareness Creation Workshop was held. It was agreed that that the NMN national chapter be strengthened to facilitate involvement of journalists in NBI issues, operations and processes apart form covering of NBI events. - Two Journalists from Press and TV participated in the workshop for the African Network for Environmental Journalists held in Nairobi, Kenya. 	<ul style="list-style-type: none"> -Two other general assembly meetings not conducted, the necessary fund not received. - The first activity to be done in 2009 is to conduct general assembly meeting to finalize the legalization process.

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			<p>- One Journalist from the Press Media participated in the Nile Basin Development Forum 2008 (NBDF) held in Khartoum, Sudan</p>	<p>-In Uganda, Planned activities including the NMN Chapter AGM and Executive Committee meetings were not implemented as planned given the busy schedules of the NMN Chapter Executive Committee members</p>
	<p>Frequency of NBI news in the national media and number of field visits covered by the media</p>	<p>Facilitate Media reporting on NBI projects in countries</p>	<p><u>In Sudan:</u> -The CBSI office acts as mediator between the NBI projects and the media, it facilitates the coverage of NBI regional or national activities organized in Sudan, and provide the media with translated news of NBI projects. - It was discussed and agreed on the SVP/SAP coordination meeting that NBI projects to facilitate the participation of NMN members in the field visits, and provide them with information about the projects and activities directly or through CBSI office. - One NMN chapter member was assigned to cover series of ENTRO activities organized in Cairo during the period between 21-25 June. - NMN provided full coverage to the visit of NBI parliamentary forum of Uganda to Sudan in April.</p> <p><u>In Uganda:</u> One NMN member was facilitated to travel to the LEAF SAP project district, while 12 NMN members from two TV stations, five newspapers, and three radio stations were enabled to provide</p>	<p>-No field visits organized for the Media to NBI projects because no projects exists. All SAP projects are under study and preparation, fortunately two SAP projects will start implementation in 2009.</p> <p>-Eight proposals from NMN Uganda members interested in conducting story fellowships in the SAP</p>

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			<p>media coverage at the opening of the two-day national consultative stakeholders' workshop on the draft cooperative framework and investment strategy for the Sio-Malaba-Malakisi project. As a result Newspaper articles and radio/TV features were produced by the NMN members</p>	<p>project areas of LEAF, Kagera and Sio as well as in the Lake Victoria and Lake Kyoga basins did not receive funding. This affected coverage of NBI activities in the media.</p>
	<p>The study conducted at national level as scheduled</p>	<p>Undertake Situation Analysis by Facilitating the job of the national consultant to conduct NBI opinion leaders survey</p>	<p><u>In Sudan:</u> -The CBSI office facilitated the selection of the national consultant by collection of 6 CVs. - Information of 65 opinion leaders as survey respondents were collected and sent to PMU. - Facilitated the travel of the consultant to attend the orientation meeting in Nairobi - Facilitated contacts for the consultant with survey respondents</p>	<p>- The Consultant finalized her assignment according to scheduled in July 2008, she received her fees in December and not receive the reimbursable cost yet.</p>
<p>Output 1.2.2. Synchronized SAP and SVPs country level work plans, operations and communication at country level</p>	<p>Level of coordination of NBI operations at country level</p>	<p>Strengthen National NBI Offices</p>	<p><u>In Sudan:</u> -The office explained to the NBI office about CBSI support to Strengthen the national NBI offices, NBI national office decided to utilize the fund by obtaining more equipment; the quotations were not received despite the regular follow up.</p> <p><u>In Kenya:</u> -Coordination meetings were held twice but the attendance was not that good. The meetings were attended by about 17 participants (13 men and 4 women) -Some equipment to facilitate coordination in the National Office was bought such a laptop, camera, fax machine.</p> <p><u>In Burundi:</u> One meeting held in May 2008.</p>	<p>-Due to the post-election violence in Kenya work started late and so the coordination meetings could not take place as scheduled because other activities took up time for coordination meetings Delivery of all</p>

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			<p><u>In Ethiopia:</u> A bookshelf, Computer information system, Video Camera, and Digital photo Camera were procured for NBI national office in 2008.</p> <p><u>In Rwanda:</u> The NPC undertook all the processes of procuring equipment for the office, as well as briefing the focal point person and the ministry authorities on NBI, and particularly the SVP coordination strategy</p> <p><u>In Uganda:</u> The CBSI NPC received and handed over to the TAC Members 1 Desktop Computer, 1 colored Printer, 1 Fax machine and a 3 in one – Photocopier Copier/Fax and Scanner.</p>	equipment was slow.
	Number of sensitization forums and diversity of government participants	National Sensitisation Forums for Govt. ministries and District and Local Government.	<p><u>In Sudan:</u> -The NPC Contribute to the sensitization workshop organized in collaboration with national NBI office in Wad Madani Gezira State. The participants were oriented about the NBI, and lasted development in the NBI, in addition to the experience of India in the area of water users presented by Nile-TAC member who participated in the study tour to India that organized in collaboration between ENTRO and EWUAP. The workshop was organized in 30 Of December 2008.</p> <p><u>In Ethiopia:</u> Mekalle Governmental Stakeholders Orientation workshop on NBI issues, operations and processes was conducted. The Honourable president of the state of Tigray and Honourable Minister of Water resources, Nile-TAC member and Cabinet members of the state and other invited high level government officials attended the workshop. The outcome of the workshop was impressive in</p>	<p>-More focused forums will be conducted in 2009 particularly in areas and states where the SAP projects will be implemented.</p> <p>-Officials present at the meeting requested the Minister for Water and NBI/CBSI for regular updates on the progress of the NBI.</p>

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			<p>that participants were sensitized and substantially increased their understanding of NBI and the ongoing cooperative process. Issues presented and discussed were the Cooperative Framework Agreement (CFA), SAP and SVP projects implementation progress and their contributions to regional and national economic development and capacity building.</p> <p><u>In Uganda:</u> Three National Sensitisation Fora were organised on the <i>Importance of the River Nile for the Local Governments along the River Nile</i>. The 3 fora were held in Arua, Masindi and Jinja districts. The workshops were attended by political leaders and technical staff from the three districts. Participants called for more information on the NBI and its processes to enable the local governments get more involved.</p> <p><u>In Egypt:</u> - A workshop was held for the Irrigation Advisory Service (IAS) in April attended by 37 participants. - Three workshops were held with staff from the Ministry of Water Resources and Irrigation in October. Each workshop was attended by 40 senior Ministry staff from Cairo and other governments.</p>	
	Number and Frequency of coordination meetings at National NBI Offices	Facilitate regular SVP/SAP coordination meetings at National NBI Offices	<p><u>In Sudan:</u> – Two SVP/SAP coordination meetings were held in April and August 2008 8 April in Khartoum, attended by 27 and 39 participants respectively. – The participants were including national project coordinators, Steering committee member (including CBSI PSC member from Juba), TAC, NBI focal person, SNDF, NMN, and representatives of other related institutions. Participants from outside Khartoum namely, Juba and Wad Madani.</p>	- CBSI to continue to initiate and funding the organization of the coordination meetings.

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			<p>Were participated. - Preparation made to conduct the third SVP/SAP coordination meeting in November in Khartoum but the fund not received.</p> <p><u>In Ethiopia:</u> The first Intra- NBI Coordination meeting for the year held for 15 April 2008. Main agenda of the meeting was NBI National Coordination Strategy. This was a discussion held for the first time. Participants noted that coordination should be better strengthened, and most of the strategies proposed for implementation were noted to be useful for national coordination. Participants noted that the formation of the proposed inter-ministerial steering committee and designation of a desk officer to support the TAC member are important. -SVP&SAP regular Coordination meeting (the 2nd meeting in the year 2008) was held on November 4, 2008. Following a request from the Ministry of Water resources to support celebrations of International Water Day on 22 March 2008, CBSI National office sponsored a one-day workshop titled as ‘Media and Water’ organized for journalists and Public relation officers of Federal ministries - The Social Development office, ENTRO. organized a Nazareth Regional Capacity Building Training workshop for SVP&SAP NPCs . The meeting focussed on Conflict management, Environmental management and Results Based Systems.</p> <p><u>In Rwanda:</u> Three Rwanda Nile Basin Meetings were held. They were attended by SVP/NELSAP/Ministries.</p> <p><u>In Uganda:</u> A one-day National SVP/SAP coordination meeting</p>	

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			<p>was organized in collaboration with the National NBI Office organised A total of 30 participants from the SVP/SAP projects attended the meeting. These included; the TACs, NPCs, NLOs and the NELSAP Project Managers of LEAF, SMM and Kagera. The meeting; discussed and made suggestions on the effective implementation of the National NBI Coordination Strategy and roles and responsibilities of all the players.</p> <p><u>In Egypt:</u> Two coordination meetings were held in March and November respectively. The meetings were attended by the NPC, PSC of NBI projects and staff of the NBI office.</p>	
	Number of joint activities in CBSI total activities and diversity of stakeholders	Collaborate with Government Stakeholders and NBI Family	<p><u>In Sudan:</u> CBSI participated in the workshop on addressing regional dimension in Sudan water policy organized by Water Resources Planning and Management Project (WRPM) of the NBI shared vision on 18 February.</p> <p>-The CBSI NPC participated and provided the necessary support to NBI office and Sudan national assembly in the occasion of the visit of Ugandan NBI parliamentary forum to Sudan between 7 and 11 April. Uganda and Sudan parliaments are the first in NBI countries to form NBI parliamentary forums, the agreed for and exchange visits and to encourage other NBI countries to form similar forums.</p> <p>- CBSI office provided technical and logistical support for SVP WRPM project in organizing training workshop on result Based B&E as related to Sudan national water policy and strategy conducted in Khartoum during 19-22 May.</p> <p>_CBSI NPC participated in two meetings held in Khartoum and joined the ENTRO and NTEAP</p>	Most of the activities were not specifically in CBSI work plan, and despite no financial contribution from CBSI but CBSI input was always value added because of the important cross cutting issues that CBSI handling and address in such activities

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			<p>mission to Sinnar and Gadarif States to meet Dinder Natural Park authorities and the targeted communities by ENSAP watershed project, the visit was between 11-13 April.</p> <p>-Consultation meeting on joint NBI monitoring was held with NTEAP national coordinator and micro-grants coordinator, a concept note was drafted. The monitoring team will include NBI national office, Higher Council for Environment conservation and NBI projects national coordinators. The visit postponed.</p> <p>-As member of national working group CBSI NPC participated Watershed management project 5 national working group meetings, to discuss the watershed fast track project pre-appraisal with World Bank and Finland mission, visited Sudan between 14 and 24 April, and meetings that held in 21 December 2008 to discuss the Environmental and social management framework, for Sudan Community watershed management, the NPC met separately with WB consult on 24 April to discuss the economic aspects of watershed management project appraisal.</p> <p>- Participated in Result-Based M&E system training workshop organized by SVP WRPM project in Khartoum in collaboration with Ministry of Irrigation and Water Resources and Support form CBSI Sudan Office was provided (as member of the organizing committee).</p> <p>The training workshop was conducted in Khartoum during 19-22 May 2008.</p> <p>-Participated on ENTRO three workshops that organized in Cairo between 21- 25 June.</p> <p>The three workshops were very successful for all participants, particularly for us in CBSI. The Knowledge in ENSAP projects increased, networking enhanced with other stakeholders, following activities would be organized such as the</p>	

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			<p>training of the Media people in Eastern Nile countries.</p> <ul style="list-style-type: none"> -Participated on meeting organized by Technical Organ for Water Resources of Ministry of Irrigation and Water Rescuers to discuss Rwanda Second Rural Support project proposal that held on 2 June in Khartoum - Participated on discussion of Eastern Nile SAP Flood Preparedness Early Warning Project (Sudan) draft final report presented by the national consultant in 7 July. - Participated in the one day workshop on Developing poverty vulnerability index for NBI countries and rationalization of discount rate for economic analysis of water resources projects organized by the Development Studies and research Institute of University of Khartoum, under NBI Socioeconomic and Benefit Sharing Project (SDBS). The workshop held in 16 July in Khartoum. - The NPC participated in the national workshop that organized by Efficient Water Use for Agricultural project (EWUAP), that held in Khartoum in 11 August. under title best practices sites for community (small scale) and public and private (Large –scale) managed irrigation - Participate in water harvesting workshop that organized by Ministry of Irrigation in collaboration with remote sensing unit of University of Khartoum in 18 August 	
			<ul style="list-style-type: none"> - CBSI NPC made presentation about NBI to the beneficiaries of micro-grants that organized by NTEAP- Micro-grant in Khartoum in 21 August. - The NPC participated in Symposium organized by Federal Ministry Agriculture and forestry on 22 September in the Ministry. - One presentation was made by Nile-TAC member on the NBI in general and in concentration on 	

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			<p>cooperation between the members</p> <ul style="list-style-type: none"> - Over 120 participants were attended the symposium. - Interventions were made by the two undersecretaries, NELSAP TAC member, the Consultant for Dams implemented Unit, NTEAP PSC chairperson and others. - A joint meeting was organized in Khartoum in 21 October to discuss the continuation of the cooperation between NBI and NDF and the sustainability of NBI activities after the termination of SVP projects. The meeting was attended by some NBI NPC and PSCs, NBI focal person and SNDF representatives. It was agreed to devote the third SVP/SAP coordination meeting for this propose, CBSI NPC in coordination with NBI focal person to finalize the preparation of the meeting. -The NPC Participate in the regional public consultation workshop for Eastern Nile Power Trade Programme Study (ENPTPS) Organized by ENTRO in Khartoum between 27 and 29 December 2008, The CBSI office also facilitated the participation of two NMN members in the workshop <p><u>In Ethiopia:</u></p> <ul style="list-style-type: none"> -The NPC conducted preliminary consultative meeting with officials of Tigray State of Ethiopia on future planned activities and collaborations to organize regional meetings on NBI issues, operations and processes for regional governmental and non-governmental Stakeholders. As a result of this consultation an agreement was reached that a regional high level governmental stakeholder’s workshop be organized first in May 2008 with the involvement of the Ministry of Water Resources. Workshop participants were identified and tasks that each party plays for the workshop preparation 	

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			<p>have been agreed. Line of communication has been established between the Water Bureau of Tigray and the National NBI office, contact person designated on behalf of the regional water bureau.</p> <p>-A workshop was held for Bahir Dar Governmental Stakeholders on NBI issues, operations and process. The Cooperative Framework Agreement had been discussed at length and in depth. The discussion had been very well moderated by H.E. the minister and the TAC member. The NPC presented the SVP programme and a regional project coordinator from ENTRO presented the SAPs. Participants acknowledged the information and knowledge they gained from the workshop;</p> <p>Their main concern was the delay of the signing of the cooperative framework Agreement if it was for some countries to frustrate the ongoing cooperation and effort by NBI member countries.</p> <p>-Upon the request and invitation of ENTRO and the support from CBSI PMU/RPM the NPCs of the three Eastern Nile countries-Egypt, Ethiopia and Sudan participated in the ENTRO-ENSAP Cairo workshop focussed on ENTRO-ENSAP Linkages, Coordination and consultation. The workshop helped CBSI NPCs to better know and understand ENTRO's activities, projects and the institutional set up. Ongoing activities and those on the pipeline were discussed. The need for more coordination and synergy was emphasized. Helps for better work with ENTRO, especially when consultations and orientations are to be made on NBI issues, operations, and processes at corporate, sub regional and national levels.</p> <p>-Had a meeting with officials of the regional Water Bureau. CBSI and the regional water Bureau agreed to conduct a one-day workshop for high-level governmental stakeholders on NBI issues, operations and processes.</p>	

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			<p>-The NPC participated in a Seminar on Approach for Incorporating Climate Change into Blue Nile infrastructure planning-organized by ENTRO.</p> <p>-The NPC participated in a Briefing/Debriefing Session on SDBS activities in Ethiopia held at the Addis Ababa University.</p> <p>- The NPC participated in Ethiopia/Sudan joint JMP Scoping study review on technical and economic dimensions.</p> <p><u>In Rwanda:</u></p> <p>-CBSI Participated and Supported the Ministry of Water and Natural Resources on World Water Day with banners.</p> <p>-CBSI also actively supported and participated in:</p> <p>-Participated in Environmental week</p> <p>-Participated in GWP Country Water Partnership launch preparations.</p> <p>-Supported the ISP Mission to Kigali, Nile Story Consultancy, Stakeholder Mapping and Opinion leaders survey.</p> <p>-Workshops for the validation of LVEMPII conceptual papers.</p> <p>-Attended Nile Basin Discourse Forum workshop on IWRM & Small Dams.</p> <p>-Validation workshops on studies on SVPs in Rwanda, Rusumo Studies.</p> <p>-Supported ATP IWRM regional Training in Kigali.</p> <p>-Participated in EWUAP Validation Workshop</p> <p>-M&E for Kagera Environmental Awareness raising component in Northern Province.</p> <p>-Spearheaded Kagera project’s Agro-forestry NGO recruitment process.</p> <p>-Supported various consulting processes in Rwanda.</p> <p><u>In Uganda:</u></p> <p>-The NPC produced and published a one page supplement in the <i>New Vision</i> Newspaper as NBI’s</p>	

Expected Results	Performance Indicators	Planned Achievements	Actual Achievements	Variance and Steering Measures
			<p>contribution to the National Water Day celebrations.</p> <ul style="list-style-type: none"> -Together with NTEAP Uganda, the NPC organised/participated in the Nile Environment Week activities, tree seedling distribution at Arua Public Primary School and tree planting at Orawa Primary School and Muni NTC. - Participated in the LEAF Stakeholders workshop and distributed various NBI information materials. -With support from NTEAP Micro grant the NPC supported the NELSAP Sio-Malaba-Malakisi project to identify 4 competent local NGOs operating within the catchments that to identify and train local farmers groups and provide them with the seedlings for tree planting. - Attended a Consultative Meeting to discuss the draft National NGO Policy. - Participated in a one day media curriculum review workshop for journalism and communication in the Lake Victoria basin. Discussions centred on how to mainstream environmental and development-support journalism and communication in both undergraduate and postgraduate academic programmes and the challenges of the Lake Victoria Basin and the Eastern Africa region in general. - participated in a one day media curriculum review workshop for journalism and communication in the Lake Victoria basin. - Participated in the NBD Regional Multi-stakeholder dialogue on benefits, risks and vulnerabilities to peoples of the Nile Basin. - Participated in the National Workshop for Financing the Water and Sanitation Sector in Uganda. - Participated in two workshops that discussed and finalised the Communication Strategy for the Directorate of Water Resources Management. - Participated in a consultative workshop on 	

Expected Results	Performance Indicators	Planned Achievements	Actual Achievements	Variance and Steering Measures
			<p>Transboundary Water Policy and Legislation review.</p> <ul style="list-style-type: none"> - Participated in the Second Regional Conference on Lake Victoria Region. -Facilitated the National NBI office including the Nile TAC members, the National NBI Focal Point officer and the National SAP Liaison officer to conduct monitoring visits to the SAP project areas in Uganda. -Participated in the National Consultative Workshop on the Draft Cooperative Framework for Joint Management of Kagera River Basin. - Participated in the Expert Group Meeting on Gender and Water. - Participated in the Nile Basin Discourse (NBD) 5 year Strategic Plan Development Meeting. - Participated in the National Review of the Draft Nile Basin Interim Procedures on Data and Information Sharing and Exchange 	
		<p>2- Collaboration with NBI stakeholders:</p>	<p><u>In Sudan:</u></p> <ul style="list-style-type: none"> - NPC participated in Future of Dams and Development on the Nile regional workshop that organised by Sudan National Discourse Forum in Khartoum on 19 to 21 January 2008 - Participated in the lecture presented by international expert on Nile Sudd areas problems and solutions organized on 6 March by Nile Basin Researches and Studies Canter of University of El Nilien in Khartoum. - Participated in the lecture presented by international expert on Nile Sudd areas problems and solutions organized on 6 March by Nile Basin Researches and Studies Canter of University of El Nilien in Khartoum. - Consultation and coordination meetings were conducted with Nile TAC, NBI focal point, NBD, NMN, and Sudanese Youth Organization for Water Resources, Sudanese Society for Environmental 	<p>Participation of CBSI in such activities help in explaining the what the NBI is all about, explain the NBI approach to stakeholders involvement and other cross cutting social development issues</p>

Expected Results	Performance Indicators	Planned Achievements	Actual Achievements	Variance and Steering Measures
			<p>Conservation and NTEAP micro-grant lead specialist regarding the coordination of NBI activities.</p> <ul style="list-style-type: none"> - Participated in Sudan Water Resources Workshop organized by El Sugya Organization (NGO) in Khartoum in 30 April under the theme “Gain the knowledge of your water resources and work to develop and conserve it” - Participated in the conference that organized in collaboration between water and land committee of the national assembly and Sudanese Youth Organization for Water Resources, held in Khartoum in 19 June - CBSI office Participated in University of Sudan Water Engineering week exhibition with NBI posters between 3-9 July. 19- CBSI office Participated in University of Sudan Water Engineering week exhibition with NBI posters between 3-9 July. - In line with purpose of the expansion of NBI stakeholders, CBSI NPC Held a meeting with Dr. Elsadiq B. Elfaqih of the Centre for African Studies to discuss how we can cooperate. Mr. Elfaqih expressed his readiness to host and organize activities for NBI 23- In line with purpose of the expansion of NBI stakeholders, CBSI NPC Held a meeting with Dr. Elsadiq B. Elfaqih of the Centre for African Studies to discuss how we can cooperate. Mr. Elfaqih expressed his readiness to host and organize activities for NBI 	

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			<ul style="list-style-type: none"> - A meeting was held on 17 September with secretary SNDF to discuss the coordination between NBI and NDF, the meeting was mainly for organization of joint meeting between NBI and NDF to discuss the future of cooperation between the two partners, in light with termination of SVP projects. It was agreed to organize the meeting in 2nd week of October in Ministry of Irrigation and Water Resources. - The NPC participated in launching of Blue Nile Hydro solidarity project that organized in Collaboration between the Water Ministries of Ethiopia and Sudan and ENTRO in Khartoum in 2nd November 2008. -The NPC provided the support for the Kenyan delegation that visited Sudan between 23-27 November that organized by Water policy component of WRPM project, The NPC also participated in the first briefing session that organized for the delegation in Khartoum. - The NPC prepared and presented a paper on NBI overview and NBI approach to stakeholders' involvement in the stakeholders meeting of the Nubian Sand Stone Basin studies project organized in Khartoum on 17 December 2008. 	
		Facilitate mutual exchange and sharing of SVPP and SAP reports at country level	<ul style="list-style-type: none"> -Attended the workshop organized in collaboration between Ministry of Irrigation and Water Resources and the national committee for Hydrology of UNESCO on sustainable development of the groundwater resources in Sudan, the case of Northern State in Khartoum on 22 December 2008. <p><u>In Sudan:</u></p> <ul style="list-style-type: none"> -Among the main agenda discussed in two SVP/SAP coordination meetings was the sharing and exchange the projects reports at country level benefiting from internet network between all the members. - The NBI team members started to share their 	

Expected Results	Performance Indicators	Planned Achievements	Actual Achievements	Variance and Steering Measures
			project reports.	
Short-Term Outcomes 2.1 Oriented and canvassed key governmental and non-governmental stakeholders for engagement in NBI	Trend in canvassed stakeholders participating in subsequent NBI events	20 meetings per country and 6 Regional forums for academia, artists, NEL Councillors, Parliamentarians	<u>In Kenya:</u> The NPC managed to convene ten workshops at country level: -For 50 lawyers (35 men and 15 women), -For NMN members media, -For eminent elders, -For non-governmental practitioners through the Lafesta Festival (Over 300 people attended, Heads of Departments in Nairobi (25 men and 5 women) -For Heads of Department in Eldoret (40 men and 10 women)and Eldoret, -For District Commissioners in Western Province (75 men and 25 women) for 45 <i>university students</i> in Sudan (25 women, 20 men) -One national confidence building workshop was held to address issues of peace and post conflict resolution processes. The meeting was co-supported with NTEAP, EWUAP and CBSI.	There is still a challenge of mainstreaming gender and women participation in the NBI activities. This is both structural and social.
Out puts 2.1.1. Collaboration with NBI stakeholders achieved	No. of joint activities in CBSI total activities and diversity of stakeholders	Facilitate to Organise Workshops to review National Consultant Reports on in-country NBI Stakeholders Mapping in all countries	<u>In Sudan:</u> - The office assisted in selection of the two national consultants to finalize the assignment. - All data available was provided to the consultants, and meetings were organized for them with the Nile-TAC and NBI focal person and other concerned people as requested. - The second consultant was invited to attend the SVP/SAP coordination meeting that held on 19 August, where he got an idea about the NBI projects, exchange views with NPC's and made appointments to meet some of them. -Mapping was finalised but analysis is yet to be undertaken <u>In Ethiopia:</u> -A Workshop was held at Imperial Hotel in Addis Ababa. Participants included Governmental and	- The first consultant apologized to complete the job, the second one finalized only the first part and waiting to receive his payments.

Expected Results	Performance Indicators	Planned Achievements	Actual Achievements	Variance and Steering Measures
			<p>non-governmental stakeholders drawn from government institutions, private sector, NGOs, civil society groups, independent participants etc.</p> <p><u>In Egypt:</u> A workshop was held in October during which the consultant on stakeholder mapping analysis presented the report for comments. The workshop was attended by participants from Ministry of Water, Ministry of Electricity, NMN, and NBD.</p>	

Expected Results	Performance Indicators	Planned Achievements	Actual Achievements	Variance and Steering Measures
		Organize forums to sensitize and network with identified non-governmental stakeholders at country level	<p><u>In Sudan:</u> -A consultation meeting was held with SNDF to organize joint workshop in coordination with local NDFs in Atabara and Blue Nile, the workshops postponed to next year.</p> <p><u>In Ethiopia:</u> -A one-day workshop for Non-governmental stakeholders on devising the mechanisms of involvement and participation of NGOs and civil society groups conducted. The workshop mainly dealt with issues and ways of concretizing involvement of Non-governmental stakeholders in NBI. An appraisal of NGO participation in NBI was presented by EtNBDF and highlights of ongoing NBI activities at national and regional levels were given. Participants agreed to seek for best ways of mainstreaming of NBI issues and activities to other existing networks in the water sector of Ethiopia.</p> <p><u>In Rwanda:</u> -One non-governmental stakeholder workshop was held. It was attended by 19 men and six women.</p> <p><u>In Uganda:</u> -A Confidence Building and Awareness Forum for Members and Partners of the Uganda Water and Sanitation Network (UWASNET) - the National umbrella organisation for NGOs and CBOs in the Water and Sanitation Sector in Uganda was organised. The workshop was attended by 50 participants, with 30 from up country districts in the SAP projects of Uganda, among others.</p> <p><u>In Egypt:</u> - A workshop was held in July with the Society on Water Resources Conservation. The workshop attended by 40 participant members of the Society. - A workshop was held in July with Wafaa El Nile.</p> <p>The workshop attended by 33 participants. - Workshop was held in November, 2008 with the Society on Justice and Social Peace. It was attended by about 40 participants.</p>	

Expected Results	Performance Indicators	Planned Achievements	Actual Achievements	Variance and Steering Measures
		Organise National Workshops for Diplomats, Women and Schools	<p><u>In Sudan:</u> -One workshop under the title the role of women in Integrated Water Resources Management was organized in 27 of August in Khartoum. 33 participants representing government, CSOs, NGOs and NBI were participated in the workshop.</p> <p><u>In Ethiopia:</u> -A Teachers Awareness Creation Workshop on NBI issues, operations and processes was held. Participants appreciated that the orientation has created them better awareness about the Nile water issues and the ongoing cooperation. They recommended that such orientation on the ongoing NBI Cooperation should be also organized for wider segment of Teachers in Ethiopia, youth clubs, students unions, school clubs, politicians, school administrators etc. -A Youth Awareness Creation workshop on NBI Issues, operations and Cooperative process was held. - A National Nile Women Forum Meetings was held as well as a National Nile Women Forum Executive members meeting with the NPC. - A National Nile Women Forum Nazareth retreat- was organized and facilitated jointly by CBSI and ENTRO.</p> <p><u>In Rwanda:</u> A National Women Workshop on gender mainstreaming and water issues held.</p> <p><u>In Uganda:</u> -In collaboration with the National Association of Women Organisations in Uganda (NAWOU), a National Women’s Workshop on <i>Gender and Climate Change: Implications for the Nile Basin</i> was held in Kampala. A total of 68 participants (50</p>	

Expected Results	Performance Indicators	Planned Achievements	Actual Achievements	Variance and Steering Measures
			<p>from up country districts including the SAP districts) attended. The workshop was officially opened by the Nile TAC.</p> <p>- In collaboration with NTEAP Uganda, a National workshop on the Role of Teachers in the Promotion and Utilisation of Water Resources in the Nile Basin was organised. Twenty five teachers attended.</p> <p><u>In Egypt:</u></p> <p>- A workshop was held in November attended by about 40 participants, members of the National Women Council.</p>	
		<p>National Opinion Leaders CB Forums (Elders, Lawyers and other duplicators)</p>	<p><u>In Sudan:</u></p> <p>- Contacts were made to organize confidence building forum for opinion leaders but the forum was not organized.</p> <p><u>In Burundi:</u></p> <p>Seven categories (14 people) were interviewed among them 11 men and 3 women.</p> <p><u>In Ethiopia</u></p> <p>A four- member task force formed to coordinate the formation of National Distinguished Elders forum. Participants were drawn from various carrier backgrounds: Ambassadors, Managers, senior water professionals, university professors, and private consultants. From NBI family-ENTRO ED and his staff, WRPM Lead specialist, CBSI, TAC-members etc. The Elders committed themselves to play Advisory role in the cooperative process whenever they are needed.</p>	<p>-Priority will given this forum if the following year</p>

Expected Results	Performance Indicators	Planned Achievements	Actual Achievements	Variance and Steering Measures
		Facilitate Nile Day Celebrations in collaboration with NBD/NBDF	<p><u>In Sudan:</u></p> <ul style="list-style-type: none"> - The Nile Day 2008 celebrations organized in two parts, in 22 February and 22 March. - Part one was mainly media coverage in 22 February. While part two was children and youth gatherings, community activities celebrations and Nile exhibition in Khartoum , EL Damazin the capital of Blue Nile State (Border State with Ethiopia), and Wad Madani of Gazira State. - Khartoum celebrations was organized in the People Park (public open park), the celebration was from 10 am to 4 pm and attended by more that 750 people. The celebration composed of (1) Nile Exhibition (contributed to it the Youth organization for water Resources, El Sugyia Organization, Higher Council for Environment, Ministry of Irrigation and Water Resources, SNDF, NTEAP and CBSI. -Cultural activities like Nile songs and stories, comedy sketches, and children competitions on information about the Nile and NBI - Communication materials (NBI T shirts, Caps and posters) were distributed to participants in the three sites. - On the occasion of Nile Day celebrations Rashid Diab Arts Centre in collaboration with Sudan NDF organized a Nile cultural event on 24 February. <p><u>In Kenya:</u></p> <ul style="list-style-type: none"> -Nile Day Celebrations were not held per se but a workshop requested for by the Western Province Provincial Commissioner to address peace, environmental issues and stakeholder involvement in peace processes was held in March 2008 -Support from the CBDF was received and it enabled the holding of a workshop between KNDF and TNDF with 70 people in attendance (50 men and 20 women) 	

Expected Results	Performance Indicators	Planned Achievements	Actual Achievements	Variance and Steering Measures
			<p>-Support for the Lafesta Festival in Kisumu in October to the tune of USD 4,600. This festival brought together thespians, non-governmental organisations and government representatives. Over 300 persons attended the festival and it was also a useful publicity strategy for NBI through banners, t-shirts and theatre pieces.</p> <p>The NPC represented the RPM in the Lead Partners in Lake Victoria Strategy Development Meeting in Kisumu in October. (3 men 1 woman)</p> <p><u>In Burundi:</u> High participation of primary schools secondary schools, administration and Civil Society.</p> <p><u>In Rwanda:</u> The inaugural regional Nile Day Celebrations were held in Kigali. One full page colored supplement in the regional paper: DRC, Burundi and Rwanda. There was National Radio Coverage on 4 Radios. And four News paper articles were published.</p> <p><u>In Uganda:</u> Ccelebrations were organized in collaboration with the Directorate of Water Resources Management, SDBS Project, NTEAP Project and the Nile DSS, the CBSI the in Uganda. Media coverage included 56 radio announcements on seven radio stations, a one-hour live TV talk show, a one-page full colour newspaper supplement, and distribution of NBI information materials.</p>	
Short Term Outcome 2.2. Institutionalized public consultations on, and stakeholder involvement in, the NBI	Change in no. and frequency of public consultations on NBI investment projects	In Kenya, 3 workshops: one on public consultations framework and 2 for NELSAP Projects were planned	<p><u>In Kenya:</u> -Public Consultation Consultancy was initialized. A regional meeting was held in Kenya and the national exercise completed. -Report on the public opinion survey was also shared with all NPCs</p>	

Expected Results	Performance Indicators	Planned Achievements	Actual Achievements	Variance and Steering Measures
			<p><u>In Egypt:</u> -Three workshops are held with school teachers, in July. Each workshop was attended by 40 participants. The teachers represented schools in Cairo, Giza, and Qalubia governorates. - Three workshops were held with religious people in October. Each workshop attended by 40 participants. H.E. Minister of Water participated in part of one of these workshops</p>	
Output 2.2.1. Space for interface between NBI Governmental and Non-Governmental Stakeholders availed	Number of forums, and number and diversity of participants	<p>Organize country level workshops on the NBI Public Consultations Framework</p> <p>Five interface forums at country level</p>	<p><u>In Sudan:</u> -The workshop that suppose to be organized in consultation with CBSI Lead specialist was not organized</p> <p><u>-In Kenya:</u> -One interface forum was held between government stakeholders and non-governmental stakeholders through the Mara project and it brought together over 50 participants (45 men and 5 women) - A second interface meeting was held between government, researchers, social scientists and community representatives to discuss the efficacy and sustainability of the eucalyptus tree in the lake Victoria basin. (40 men and 10 women).</p>	
Short Term Outcome 3.1. Formulated strategies, elaborated policies and built capacities for social development and gender mainstreaming in the NBI	Number of NBI projects internalizing participatory and gender sensitive project design	Finalization of NBI Stakeholder Involvement and Gender Mainstreaming Strategies;		
Output 3.1.1 Social development dimensions in preparation, implementation, monitoring, and	No. of key issues identified and inputted into project planning	Kenya to cover all NELSAP projects, including the Agriculture Program	<p><u>In Kenya:</u> Participated in the workshop of Mara Project to discuss the Investment Strategy and gave extensive input on the gender gaps in the whole strategy</p>	No feedback has been received on whether comments were incorporated though there was promise that

Expected Results	Performance Indicators	Planned Achievements	Actual Achievements	Variance and Steering Measures
evaluation of NBI projects incorporated	documents			this would be done.
Output 3.1.2. Capacity of NBI staff and related Government officials in Social Development augmented	No. of participants, and no. of issues covered	CB in social development Workshop for NELSAP related government officials (RPSC and Liaison Officers) and ENSAP Country Teams in Kenya		

Expected Results	Performance Indicators	Planned Achievements	Actual Achievements	Variance and Steering Measures
Other Initiatives		Other Related Activities	<p><u>In Sudan:</u> -CBSI office received CBSI RPM on supervision and follow up visit on 22 and 23 January. Meetings were organized for him with Nile-TAC member, NELSAP TAC member, NMN, and the Youth Organization for Water Resources, different and relevant issues were discussed. - Facilitate participation of CBSI project steering committee members in 6th PSC meeting - Participate in NMN national chapters general assembly and 6th project steering committee meetings between 4- 8 February held in Entebbe -Participated in NBI Nile-Sec mission meetings regarding the National consultations on UNOPS operation transition in 13 March. - The draft NBI Subsidiary agreement was received from Entebbe by the Nile TAC, CBSI office started the follow up of the signing of the agreement process with the TAC and NBI focal point office.</p> <p><u>In Rwanda the NPC</u> -Co-facilitated with NTEAP, Nile Resources Awareness Kit Workshop -Attended National Water Day Celebrations in Eastern Province. -Participated in Environmental Day Celebrations. -Represented CBSI in National Genocide Commemoration Activities. -Facilitated at a water harvesting workshop (NBDF) for Kagera Project. -Secretary to Meetings for selection of NGO to undertake Kagera Project Environmental Awareness Component held (NBDF, CBSI & NTEAP/LGMC). NGO selected. -Convened Rwanda NBI Meetings (SVP) at behest of TAC. -Participated in the recruitment of NBI-UNOPS focal point person at UNDP Rwanda.</p> <p>-Convened Rwanda NBI Meetings (SVP) at behest of TAC.</p>	Participation of CBSI in such activities help in explaining the what the NBI is all about, explain the NBI approach to stakeholders involvement and other cross cutting social development issues

Expected Results	Performance Indicators	Planned Achievements	Actual Achievements	Variance and Steering Measures
			<p><u>In Egypt, the NPC:</u></p> <ul style="list-style-type: none"> - Attending the DSS workshop in the period on 21 January, 2008. The workshop reviewed the final report of the main issues to be involved in the DSS and their priority. - Attend NMN meeting in Entebbe in the period 2-5 February, 2008. - Attend staff meeting in Entebbe on 6 February, 2008. - Attend Steering Committee meeting in Entebbe in the period 7-8 February, 2008. - Attend a meeting in NBI office with the Nile SEC Mission who visited Egypt in the period 18-19 March. - Prepare meetings to the Nile story consultant who visited Egypt in the period 27-30 March. - Attending NTEAP regional training workshop in M&E and Result Based System in the period 27-29 May - Attending Workshop on linkage and coordination for ENSAP in the period 21-24 June. - Attending staff meeting in Dar Es Salaam on 5 August. - Attending steering committee meeting in Dar Es Salaam in 6-7 August. - Organize and facilitate the meetings of the Nile Story consultant in the period 24 – 28 August - Assisted in organizing CBSI planning meeting which was held in Cairo in the period 1 – 3 December, 2008. 	